



THE SCHOOL UPGRADES AND SAFETY MEASURE



























Measure RR Overview

- Measure RR is the \$7 billion School Upgrades and Safety Measure on the November 3, 2020 ballot
- The Los Angeles Unified School District Board of Education voted unanimously to place Measure RR on the November 3, 2020 ballot to address the significant and unfunded needs of Los Angeles public school facilities that are currently estimated at more than \$50 billion
- If approved by 55 percent of votes cast, proceeds will be used to upgrade, modernize and replace aging and deteriorating school facilities, update technology, and address facilities inequities

































Measure RR Costs

- Measure RR is projected to extend the repayment period for all Los Angeles Unified bonds by four years and is structured not to increase the tax rate that will be in place at the time of the election -- additionally, as older bonds are paid-off the overall tax rate will decrease
- Measure RR would levy approximately 2.174 cents per \$100 of assessed property value, generating an estimated \$329,528,000 annually until approximately 2055

































Significant Needs Remain

- Current estimates show over \$50 billion of <u>unfunded</u> facilities needs District-wide, and those needs grow every year
- The majority of students are learning in old and outdated classrooms and facilities inequities exist throughout the District
- More than 70% of our school buildings were built more than 50 years ago, and do not meet today's standards for learning and safety

































There's Still More Work to Be Done

Comprehensive Modernizations	COVID-19 Cleanliness and Distancing Adaptations	Updated Learning Technology	Updated Science, Technology, Engineering and Math Classrooms/Labs
ADA Compliance	Earthquake Safety Improvements	HVAC, Plumbing, Electrical & Roofing Systems	Outdoor Play Space & Learning Areas
Career Technology Education Classrooms	School Security, Emergency Communications and Controlled- Entry Points	Expanded and Renovated Art, Music, and Performing Arts Spaces	Updated School Cafeterias
On-Campus Wellness Centers	Early Education Facilities	Adult Education Facilities	School Buses

































Ballot Question

RR LOS ANGELES UNIFIED SCHOOL DISTRICT - MEASURE RR

Vote YES or NO

SCHOOL UPGRADES AND SAFETY MEASURE: To update classrooms/labs/technology for 21 st century learning; implement COVID-19 facility safety standards; address school facility inequities; reduce asbestos, earthquake and water quality hazards; and replace/renovate aging school classrooms/buildings, shall Los Angeles Unified School District's measure be adopted authorizing \$7,000,000,000 in bonds at legal rates, levying approximately \$0.02174 per \$100 of assessed valuation, generating an estimated \$329,528,000 annually until approximately 2055, with independent audits, citizens' oversight, no funds for administrative salaries?

- YES on Measure RR
- NO on Measure RR



































Measure RR Priorities and Allocation of Funds

PRIORITIES	SPENDING TARGET
Upgrade and/or retrofit old and outdated school campuses to create 21st century learning environments while upgrading earthquake safety and environmental sustainability	\$2,980,000,000
Upgrade deteriorating and outdated school building systems, grounds, furniture, and equipment to reduce safety hazards, complete necessary updates in schools, and provide clean, renewable energy improvements	\$1,530,000,000
Ensure buildings are fully compliant with accessibility standards, meeting the needs of all students and staff and making them accessible to the entire community	\$430,000,000
Enhance and expand learning, wellness, and athletic/recreational opportunities, and provide a more energy/water efficient environment	\$300,400,000
Provide safe, upgraded early childhood education facilities by constructing outdoor learning classrooms, replacing deteriorating school building systems, and/or providing additional capacity by rehabilitating closed centers and/or reconstructing existing spaces to meet early education standards	\$130,300,000
Replace/upgrade adult and career centers so they are safe, functional, support 21st century learning, and align with regional industry sectors and career pathways	\$130,300,000

































Measure RR Priorities and Allocation of Funds

PRIORITIES	SPENDING TARGET
Upgrade, modernize and/or construct charter school facilities	\$450,000,000
Replace/upgrade aging, undersized, and inadequate school cafeterias	\$195,500,000
Improve school safety, security, network, and emergency communications systems	\$375,000,000
Furnish and equip schools with 21st century learning technologies, and upgrade/install technology infrastructure, information systems, hardware and software	\$405,000,000
Replace outdated and inefficient school buses to meet 21st century environmental and safety standards	\$33,500,000
Ensure oversight and accountability of bond expenditures	\$40,000,000



































Projections of Assessed Property Valuations

Measure RR assumes an average annual assessed property valuation growth of 4% across the forecast horizon

Length of Period (Years)	Starting FY	Ending FY	Average Annual AV Growth
5	2016	2020	6.77%
10	2011	2020	4.57%
15	2006	2020	5.55%
20	2001	2020	5.88%
25	1996	2020	4.71%
30	1991	2020	4.99%

Growth assumption is lower than each of the past 5, 10, 15, 20, 25 and 30 years

































Oversight and Accountability

- All bond measures are subject to strict oversight and accountability
- All bond expenditures are reviewed by the citizens' bond oversight committee and approved by the Board of Education in a public meeting
- All bond expenditures subject to an annual independent financial audit and performance audit
- Funds are legally restricted from being used for administrator salaries and other operating expenses
- Oversight measures have been in effect for 20 years and have continued to help ensure that all bond funds are only spent on voter-authorized projects































Important Election and Voting Information

- Election Day is November 3, 2020
- The deadline to register online or by mail to vote in this election is October 19
- Eligible Los Angeles County residents who miss the October 19 deadline can still vote at any Vote Center in L.A. County by completing a Conditional Voter Registration –for more information visit https://www.lavote.net/home/voting-elections/voter-registration/conditional-voter-registration
- Vote by Mail Ballots (VBM) will be sent to all registered voters beginning the week of October 5
- VBMs returned by mail must be postmarked by Election Day and received within 17 days after Election Day
- VBMs may be dropped off at a VBM drop-box location or at a Vote Center visit www.LAVote.net for a list of locations
- To track your VBM visit: WheresMyBallot.sos.ca.gov
- Select Vote Centers will be open beginning October 24th, with the remaining Vote Centers open beginning on October 30th for in-person voting -- visit www.LAVote.net for a list of locations
- Regardless of how you plan to vote, we encourage you to make your voice heard!



Summary

- Measure RR will upgrade, modernize and replace aging and deteriorating school facilities, update technology, and address facilities inequities
- Measure RR is projected to extend the repayment period for all Los
 Angeles Unified bonds by four years and is structured not to increase the tax rate that will be in place at the time of the election
- Measure RR will levy approximately 2.174 cents per \$100 (\$21.74 per \$100,000) of assessed not market property value, generating an estimated \$329,528,000 annually until approximately 2055
- Measure RR is anticipated to allow for approximately \$1 billion of work to be put in place annually



































QUESTIONS?

































